



INVESTMENTS IN PORT SYSTEMS AND THE TRANSPORT INTEGRATION OF CROATIA WITH A SPECIAL EMPHASIS ON PORT PLOČE

minister of the sea, tourism, transport and development BOŽIDAR KALMETA

Ploče, 3 September 2005

CROATIA – MARITIME COUNTRY



2004 – 2008

During the Government's term of office following investment in the port infrastructure will be accomplished:

- in 6 ports of international economic interest for the Republic of Croatia
- in county ports

approximately € 600 million

SEAPORTS – TRANSPORT

YEAR	cargo (000 t)		passengers (000)		containers (TEU)	
	2004	I-VII 2005	2004	I-VII 2005	2004	I-VII 2005
Rijeka	11.571	6.702	205	162	60.245	41.804
Zadar	235	288	1.778	1.063	10	
Šibenik	741	350	522	385		
Split	2.582	1.506	3.184	1.672	6	18
Ploče	2.031	1.645	105	61	10.933	9.188
Dubrovnik	24	-	757	408		
TOTAL	17.184	10.491	6.551	3.751	71.194	51.010



PORT RIJEKA

Rijeka Gateway Project (2003-2009)

- loan from World Bank \$ 55,1 million
- modernization and reconstruction of port area
- revitalization and urban integration of city and sea

Development project of Port Rijeka:

- modernization of general cargo terminal
- relocation of terminal for wood
- investment in the development of nautical – passenger terminal
- building of new Zagreb shore up to 250 meter long





PORT ZADAR

Gaženica

- preparation of project documentation - ongoing
- project and expert background for the location permit in October in 2005
- main project as basis for building permit in spring 2006
- EUR 70 million port infrastructure with passenger terminal
- construction works to start in spring 2006

Istrian shore

- constructed quay for cruisers





PORT ŠIBENIK

Passenger port

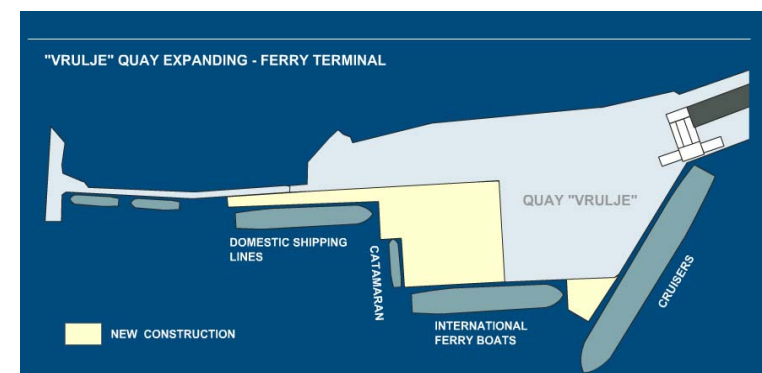
- for ships up to 200 meters long and draught up to 8.2 meters long

Cargo port

- specialized for bulk freight
- for boats up to 230 meters long and draught up to 10 meters long

Reconstruction plans for quay Vrulje

- relocation of passenger transport
- convenient for cruisers up to 220 meters long
- construction costs EUR 4 million





PORT SPLIT

- third largest port of the Mediterranean within passenger transport
- transported: 3.183.743 passengers and 572.644 cars in 2004

Project for construction of summer berths

- start of building activities towards end of 2005
- HRK 45 million
- 1st phase: berth 250 meters long for two ferries in international and domestic traffic or for one cruiser
- 2nd phase: building of one berth for larger ships on cruising trips





PORT DUBROVNIK

Shore: reconstruction of 250 meters and construction of 700 meters

- loan from EBRD in amount of EUR 26,5 million
- beginning of constructions: October 2005
- fit for 3 cruisers up to 250 meters long

Investment plan: EUR 120 million

Investment model:

- BOT – build, operate, transfer
- PPP – public private partnership

Content:

- passenger terminal
- Kantafig – hotel, casino
- Petka – multifunctional content
- Batahovina – passenger terminal for domestic traffic and bus station
- public garage
- business center



CORIDOR V. C



Budapest – Osijek –
Sarajevo – Ploče

➤ **RH** – beginning of
constructions in autumn
2005.

■ route length throughout
Croatian 88.8 km

■ for the Program of road
constructions of the
Government of the
Republic of Croatia

2005 - 2009

planned **EUR 200 million**

BiH – route project
ongoing

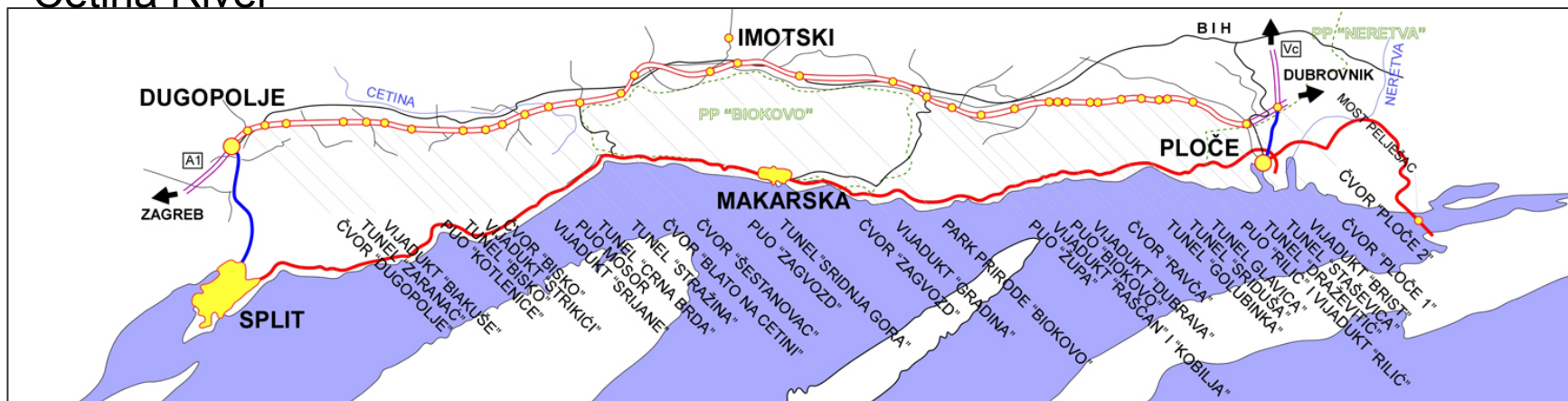
MOTORWAY A1

SECTOR DUGOPOLJE - PLOČE

- length: 96,2 km
- negotiated contracts: in value of HRK 4.99 billion
- construction works to be finalized towards end of 2008
- 6 hubs, 7 supporting service objects, 2 centers for the maintenance and control of traffic, 8 viaducts, 9 tunnels and 1 bridge over the Cetina River

Junction Ploče 1 - Ploče

- value of construction works: approximately EUR 80 million
- preparation of documents – ongoing
- Ploče 1 - Ploče 2 2.7 km
- connecting road Ploče 2 – D8 5.1 km
- connecting road D8 – Port Ploče 1.5 km

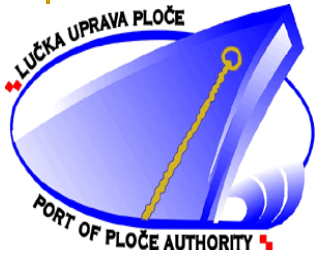


PORT PLOČE AND REGIONAL DEVELOPMENT

YEAR	t (000)
2000	804
2001	921
2002	1.062
2003	1.284
2004	2.031
I-VII. 2005	1.645



- with completed construction of both terminals, considering only the economics of Bosnia and Herzegovina, the expected transport should rise to **6 million** tonnes (coal and coals at Lukovac; steelworks at Zenica)
- 4 October 2005 conference (organized by the World Bank) held at Port Ploče for potential users of the terminals



PORT PLOČE

Container terminal

- construction costs \$ 35 million
- allows container traffic in amount of 60.000 TEU per year
- 1st phase:
 - On terminal site:
 - wharf for ships with complete infrastructure - 280 meters
 - RO-RO ramp
 - central container warehouse for 60.000 TEU
 - warehouse for cooling containers – 100 TEU
 - entrance complex
 - Outside the terminal:
 - shunting group 3
 - road communication with the terminal

Terminal for bulk freight

- construction costs \$ 44 million
- allows the transshipment of 6 million tonnes per year
- length of shore: 350 meters
- depth: 20 meters
- in February 2005 the Croatian Government gave its consent for liabilities to the Port Authority Ploče for the acquisition of a crane in the value of HRK 19.5 million

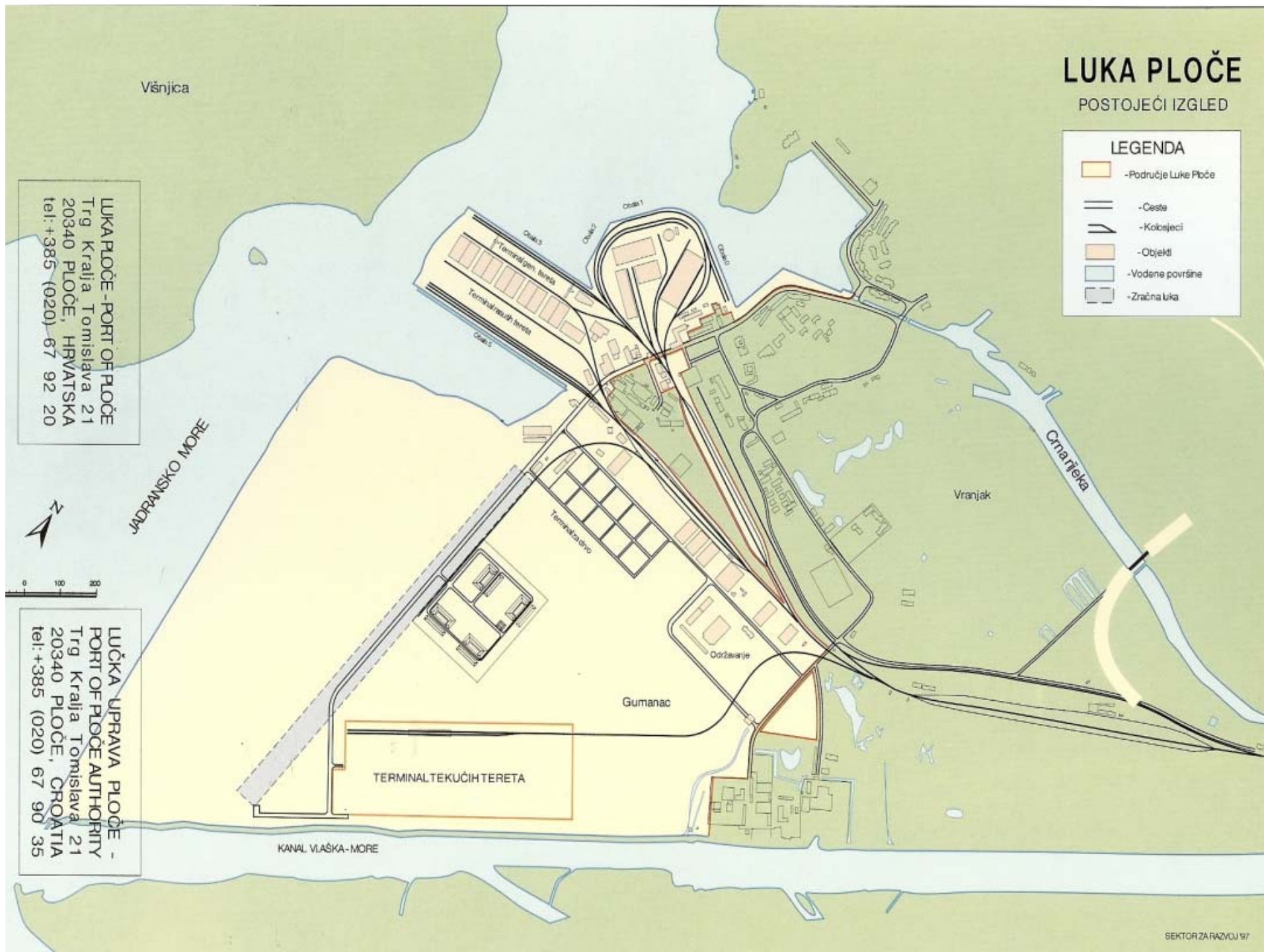


LUKA PLOČE

POSTOJEĆI IZGLED

LEGENDA

- Područje Luke Ploče
- Ceste
- Kolibejci
- Objekti
- Vodena površina
- Zračna luka



LUKA PLOČE - PORT OF PLOČE
Trg Kralja Tomislava 21
20340 PLOČE, HRVATSKA
tel: +385 (020) 67 92 20

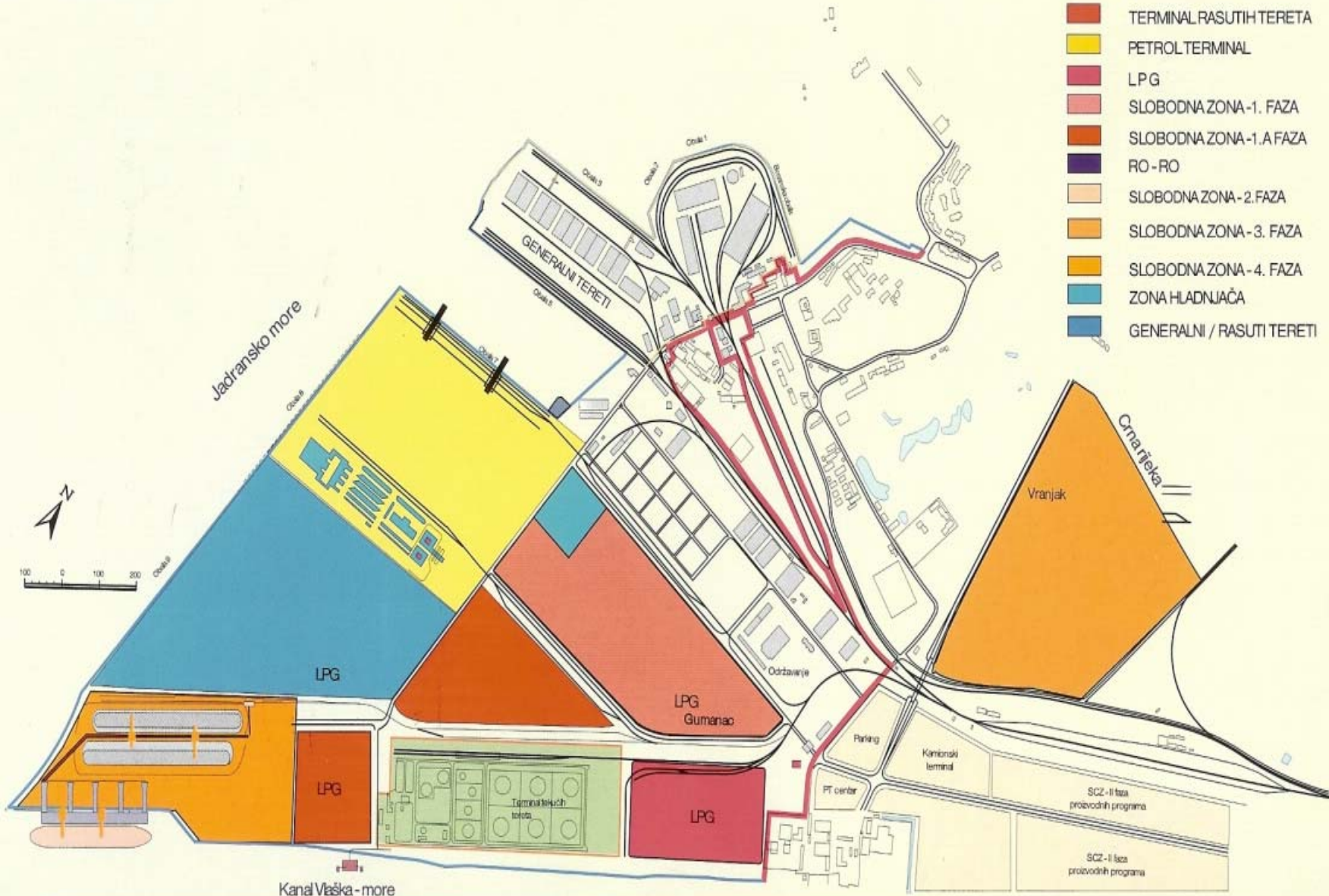
LUČKA UPRAVA PLOČE -
PORT OF PLOČE AUTHORITY
Trg Kralja Tomislava 21
20340 PLOČE, CROATIA
tel: +385 (020) 67 90 35

LUKA PLOČE

PLAN RAZVOJA

Všnjica

- KONTEJNERSKI TERMINAL
- TERMINAL RASUTIH TERETA
- PETROL TERMINAL
- LPG
- SLOBODNA ZONA - 1. FAZA
- SLOBODNA ZONA - 1.A FAZA
- RO - RO
- SLOBODNA ZONA - 2. FAZA
- SLOBODNA ZONA - 3. FAZA
- SLOBODNA ZONA - 4. FAZA
- ZONA HLADNJAČA
- GENERALNI / RASUTI TERETI



**LUKA PLOČE
PORT OF PLOČE**